## 07/01/2012 \_ 08/31/2012

Case Management CSB	Totals	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Child/Adolescent Patients										
HPR I										
Harrisonburg-Rockingham	51	0	51	0	0	0	0	0	0	0
Northwestern	134	0	134	0	0	0	0	0	0	0
Rappahannock Area	123	0	123	0	0	0	0	0	0	0
Rappahannock-Rapidan	10	0	10	0	0	0	0	0	0	0
Region Ten	109	0	109	0	0	0	0	0	0	0
Valley	78	0	78	0	0	0	0	0	0	0
HPR I Totals	505	0	505	0	0	0	0	0	0	0
HPR II										
Alexandria	17	0	17	0	0	0	0	0	0	0
Arlington	19	0	19	0	0	0	0	0	0	0
Fairfax-Falls Church	256	0	256	0	0	0	0	0	0	0
Prince William	74	0	74	0	0	0	0	0	0	0
HPR II Totals	366	0	366	0	0	0	0	0	0	0
HPR III										
Blue Ridge	21	0	21	0	0	0	0	0	0	0
Central Virginia	32	0	32	0	0	0	0	0	0	0
Danville-Pittsylvania	12	0	12	0	0	0	0	0	0	0
Highlands	12	0	12	0	0	0	0	0	0	0
Mount Rogers	23	0	23	0	0	0	0	0	0	0
New River Valley	81	0	81	0	0	0	0	0	0	0
Piedmont	87	0	87	0	0	0	0	0	0	0
HPR III Totals	268	0	268	0	0	0	0	0	0	0
HPR IV										
Chesterfield	8	0	8	0	0	0	0	0	0	0
Crossroads	20	0	20	0	0	0	0	0	0	0
District 19	50	0	50	0	0	0	0	0	0	0
Hanover	12	0	12	0	0	0	0	0	0	0
Henrico	55	0	55	0	0	0	0	0	0	0
Richmond	107	0	107	0	0	0	0	0	0	0
HPR IV Totals	252	0	252	0	0	0	0	0	0	0
HPR V										
Colonial	5	0	5	0	0	0	0	0	0	0
Eastern Shore	1	0	1	0	0	0	0	0	0	0
Hampton-Newport News	7	0	7	0	0	0	0	0	0	0
Middle Peninsula-Northern Neck	78	0	78	0	0	0	0	0	0	0
Norfolk	136	0	136	0	0	0	0	0	0	0
Virginia Beach	59	0	59	0	0	0	0	0	0	0
Western Tidewater	9	0	9	0	0	0	0	0	0	0
HPR V Totals	295	0	295	0	0	0	0	0	0	0

Please review the Report Explanations file if you have questions about the report selection criteria.

Child/Adolescent Patients Totals 1,686 0 1,686 0 0 0 0 0 0 0 0 0 0

Please review the Report Explanations file if you have questions about the report selection criteria.

## 07/01/2012 \_ 08/31/2012

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	SWVMHI	<u>WSH</u>
Civil Adult Patients										
HPR I										
Harrisonburg-Rockingham	592	0	0	0	0	0	0	0	0	592
Northwestern	968	0	0	0	0	0	0	0	0	968
Rappahannock Area	1,833	0	0	0	0	0	0	0	0	1,833
Rappahannock-Rapidan	532	0	0	0	0	0	0	0	0	532
Region Ten	1,530	0	0	0	0	0	0	0	0	1,530
Rockbridge Area	120	10	0	0	0	0	0	0	0	110
Valley	1,010	0	0	0	0	0	0	0	0	1,010
HPR I Totals	6,585	10	0	0	0	0	0	0	0	6,575
HPR II										
Alexandria	499	0	0	0	0	392	0	0	0	107
Arlington	1,623	0	0	0	0	1,471	0	0	0	152
Fairfax-Falls Church	2,260	0	0	62	0	1,934	0	0	0	264
Loudoun	249	0	0	0	0	249	0	0	0	0
Prince William	1,162	0	0	0	0	1,060	0	0	0	102
HPR II Totals	5,793	0	0	62	0	5,106	0	0	0	625
HPR III										
Allegheny Highlands	295	233	0	0	0	0	0	0	0	62
Blue Ridge	1,973	1,722	0	91	0	0	0	77	67	16
Central Virginia	1,504	58	0	0	0	0	0	0	0	1,446
Cumberland Mountain	852	0	0	0	0	0	0	0	852	0
Danville-Pittsylvania	1,183	0	0	0	0	0	0	1,105	20	58
Dickenson	52	0	0	0	0	0	0	0	52	0
Highlands	1,868	0	0	0	0	0	0	0	1,806	62
Mount Rogers	1,114	0	0	0	0	0	0	0	1,103	11
New River Valley	1,210	33	0	0	0	0	0	0	1,115	62
Piedmont	697	12	0	0	62	0	0	623	0	0
Planning District 1	1,431	0	0	0	0	0	0	0	1,405	26
HPR III Totals	12,179	2,058	0	91	62	0	0	1,805	6,420	1,743
HPR IV										
Chesterfield	792	0	0	792	0	0	0	0	0	0
Crossroads	116	0	0	116	0	0	0	0	0	0
District 19	304	0	0	304	0	0	0	0	0	0
Goochland-Powhatan	62	0	0	62	0	0	0	0	0	0
Hanover	74	0	0	74	0	0	0	0	0	0
Henrico	241	0	0	179	0	0	0	0	0	62
Richmond	769	0	0	769	0	0	0	0	0	0
Southside	519	0	0	5	0	0	0	514	0	0
HPR IV Totals	2,877	0	0	2,301	0	0	0	514	0	62

Please review the Report Explanations file if you have questions about the report selection criteria.

## 07/01/2012 \_ 08/31/2012

Case Management CSB	Totals	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	SVMHI	<u>SWVMHI</u>	<u>WSH</u>
Civil Adult Patients										
HPR V										
Chesapeake	392	0	0	0	392	0	0	0	0	0
Colonial	284	0	0	0	284	0	0	0	0	0
Eastern Shore	187	0	0	23	164	0	0	0	0	0
Hampton-Newport News	1,194	0	0	62	1,070	0	0	0	0	62
Middle Peninsula-Northern Neck	663	0	0	248	353	0	0	0	0	62
Norfolk	802	0	0	62	740	0	0	0	0	0
Portsmouth	307	0	0	0	307	0	0	0	0	0
Virginia Beach	380	0	0	0	380	0	0	0	0	0
Western Tidewater	54	0	0	0	54	0	0	0	0	0
HPR V Totals	4,263	0	0	395	3,744	0	0	0	0	124
Civil Adult Patients Totals	31,697	2,068	0	2,849	3,806	5,106	0	2,319	6,420	9,129

Please review the Report Explanations file if you have questions about the report selection criteria.

## 07/01/2012 \_ 08/31/2012

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Forensic Adult Patients										
HPR I										
Harrisonburg-Rockingham	110	0	0	57	0	0	0	0	0	53
Northwestern	649	0	0	59	0	62	0	0	0	528
Rappahannock Area	505	0	0	191	0	0	0	0	0	314
Rappahannock-Rapidan	605	0	0	94	0	0	0	0	0	511
Region Ten	353	0	0	135	0	0	0	0	0	218
Rockbridge Area	36	0	0	0	0	0	0	0	0	36
Valley	310	0	0	0	0	0	0	0	0	310
HPR I Totals	2,568	0	0	536	0	62	0	0	0	1,970
HPR II										
Alexandria	470	0	0	200	0	62	0	0	0	208
Arlington	969	0	0	67	0	446	0	0	0	456
Fairfax-Falls Church	1,905	0	0	316	0	798	0	0	0	791
Loudoun	262	0	0	158	0	104	0	0	0	0
Prince William	979	0	0	339	0	434	0	0	0	206
HPR II Totals	4,585	0	0	1,080	0	1,844	0	0	0	1,661
HPR III										
Allegheny Highlands	124	62	0	62	0	0	0	0	0	0
Blue Ridge	540	357	0	181	0	0	0	0	2	0
Central Virginia	632	122	0	149	0	0	0	0	0	361
Cumberland Mountain	654	0	0	63	0	0	0	0	591	0
Danville-Pittsylvania	793	0	0	123	0	0	0	632	0	38
Dickenson	53	0	0	0	0	0	0	0	53	0
Highlands	281	0	0	80	0	0	0	0	201	0
Mount Rogers	130	0	0	0	0	0	0	0	130	0
New River Valley	395	0	0	36	0	0	0	0	297	62
Piedmont	933	0	0	156	0	0	0	715	0	62
Planning District 1	69	0	0	4	0	0	0	0	65	0
HPR III Totals	4,604	541	0	854	0	0	0	1,347	1,339	523
HPR IV										
Chesterfield	391	0	0	391	0	0	0	0	0	0
Crossroads	517	0	0	409	0	0	0	108	0	0
District 19	902	0	0	902	0	0	0	0	0	0
Goochland-Powhatan	124	0	0	124	0	0	0	0	0	0
Hanover	226	0	0	164	0	62	0	0	0	0
Henrico	444	0	0	444	0	0	0	0	0	0
Richmond	1,520	0	0	1,520	0	0	0	0	0	0
Southside	516	0	0	153	0	0	0	363	0	0
	4,640	0	0	4,107	0	62	0	471	0	0
HPR IV Totals	7,040	U	U	7,10/	<u> </u>	04	U	7/1	U	<u>U</u>

Please review the Report Explanations file if you have questions about the report selection criteria.

## 07/01/2012 \_ 08/31/2012

Case Management CSB	Totals	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Forensic Adult Patients										
HPR V										
Chesapeake	686	0	0	332	354	0	0	0	0	0
Colonial	398	0	0	141	257	0	0	0	0	0
Hampton-Newport News	2,444	0	0	784	1,598	0	0	62	0	0
Middle Peninsula-Northern Neck	446	0	0	132	252	62	0	0	0	0
Norfolk	1,271	0	0	589	682	0	0	0	0	0
Portsmouth	775	0	0	292	421	62	0	0	0	0
Virginia Beach	1,657	0	0	492	1,160	0	0	5	0	0
Western Tidewater	736	0	0	312	424	0	0	0	0	0
HPR V Totals	8,413	0	0	3,074	5,148	124	0	67	0	0
Forensic Adult Patients Totals	24,810	541	0	9,651	5,148	2,092	0	1,885	1,339	4,154

Please review the Report Explanations file if you have questions about the report selection criteria.

## 07/01/2012 \_ 08/31/2012

HPR I  Harrisonburg-Rockingham	Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	SVMHI	<u>SWVMHI</u>	<u>WSH</u>
Harrisonburg-Rockingham   186   124   0   0   0   0   0   62   0   0   0   0   Northwestern   165   165   0   0   0   0   0   0   0   0   0	Geriatric Patients										
Northwestern   165   165   0   0   0   0   0   0   0   0   0	HPR I										
Rappahannock Area   186	Harrisonburg-Rockingham	186	124	0	0	0	0	62	0	0	0
Rappahannock-Rapidam   Composition   Compo	Northwestern	165	165	0	0	0	0	0	0	0	0
Region Ten   681   0   0   0   0   681   0   0   0   0   0   0   0   0   0	Rappahannock Area	186	0	0	0	0	0	186	0	0	0
Rockbridge Area   124   124   0   0   0   0   0   0   0   0   0	Rappahannock-Rapidan	200	0	0	0	0	0	200	0	0	0
Valley	Region Ten	681	0	0	0	0	0	681	0	0	0
HPR I   Totals   1,778   649   0   0   0   0   1,129   0   0   0   0   0	Rockbridge Area	124	124	0	0	0	0	0	0	0	0
HPR II	Valley	236	236	0	0	0	0	0	0	0	0
Alexandria	HPR I Totals	1,778	649	0	0	0	0	1,129	0	0	0
Arlington	HPR II										
Fairfax-Falls Church	Alexandria	124	0	0	0	62	0	62	0	0	0
Loudoun   248	Arlington	370	0	0	0	0	0	370	0	0	0
Prince William	Fairfax-Falls Church	763	0	0	0	124	0	639	0	0	0
HPR II   Totals   1,629   0   0   0   310   0   1,319   0   0   0   0	Loudoun	248	0	0	0	62	0	186	0	0	0
HPR III	Prince William	124	0	0	0	62	0	62	0	0	0
Allegheny Highlands	HPR II Totals	1,629	0	0	0	310	0	1,319	0	0	0
Allegheny Highlands	HPR III										
Blue Ridge		176	117	0	0	0	0	59	0	0	0
Central Virginia         608         484         0         0         0         124         0         0         0           Danville-Pittsylvania         442         0         0         0         0         0         442         0         0         0           Dickenson         62         0         0         0         0         0         0         0         0         62         0           Highlands         310         0         0         0         0         0         0         0         310         0           Mount Rogers         610         32         0         0         0         0         0         0         578         0           New River Valley         781         595         0         0         0         0         0         186         0           Piedmont         52         52         0											
Danville-Pittsylvania											
Dickenson         62         0         0         0         0         0         0         62         0           Highlands         310         0         0         0         0         0         0         0         310         0           Mount Rogers         610         32         0         0         0         0         0         0         578         0           New River Valley         781         595         0         0         0         0         0         0         0         186         0           Piedmont         52         52         0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>											
Highlands							0				
Mount Rogers         610         32         0         0         0         0         0         578         0           New River Valley         781         595         0         0         0         0         0         0         186         0           Piedmont         52         52         0			0								
New River Valley         781         595         0         0         0         0         0         0         186         0           Piedmont         52         52         0 <t< td=""><td></td><td>610</td><td>32</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td><td>0</td></t<>		610	32	0	0	0	0	0	0		0
Piedmont         52         52         52         0 <th< td=""><td></td><td>781</td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td><td>0</td></th<>		781		0	0	0	0	0	0		0
Planning District 1         124         0         0         0         0         0         0         124         0           HPR III Totals         4,515         2,568         0         0         0         0         687         0         1,260         0           HPR IV           Chesterfield         210         0         0         0         0         0         210         0         0         0           Crossroads         184         0         0         0         0         0         184         0         0         0           District 19         621         0         0         0         0         0         621         0         0         0           Goochland-Powhatan         17         0         0         0         0         0         17         0         0         0           Henrico         430         0         0         0         62         0         55         0         0         0           Richmond         785         0         0         0         0         0         0         435         0         0         0           5		52		0	0	0	0	0	0	0	0
HPR III         Totals         4,515         2,568         0         0         0         687         0         1,260         0           HPR IV         Chesterfield         210         0         0         0         0         0         210         0         0         0           Crossroads         184         0         0         0         0         184         0         0         0           District 19         621         0         0         0         0         0         621         0         0         0           Goochland-Powhatan         17         0         0         0         0         0         17         0         0         0           Hanover         117         0         0         0         62         0         55         0         0         0           Henrico         430         0         0         0         62         0         368         0         0         0           Richmond         785         0         0         0         0         0         785         0         0         0         0         0         0         0         0	Planning District 1	124		0	0	0	0	0	0	124	0
Chesterfield         210         0         0         0         0         210         0         0         0           Crossroads         184         0         0         0         0         0         184         0         0         0           District 19         621         0         0         0         0         0         621         0         0         0           Goochland-Powhatan         17         0         0         0         0         0         17         0         0         0           Hanover         117         0         0         0         62         0         55         0         0         0           Henrico         430         0         0         0         62         0         368         0         0         0           Richmond         785         0         0         0         0         0         785         0         0         0           Southside         435         0         0         0         0         0         435         0         0         0		4,515	2,568	0	0	0	0	687	0	1,260	0
Chesterfield         210         0         0         0         0         210         0         0         0           Crossroads         184         0         0         0         0         0         184         0         0         0           District 19         621         0         0         0         0         0         621         0         0         0           Goochland-Powhatan         17         0         0         0         0         0         17         0         0         0           Hanover         117         0         0         0         62         0         55         0         0         0           Henrico         430         0         0         0         62         0         368         0         0         0           Richmond         785         0         0         0         0         0         785         0         0         0           Southside         435         0         0         0         0         0         435         0         0         0         0         0         0         0         0	HPR IV										
Crossroads         184         0         0         0         0         184         0         0         0           District 19         621         0         0         0         0         0         621         0         0         0           Goochland-Powhatan         17         0         0         0         0         0         17         0         0         0           Hanover         117         0         0         0         62         0         55         0         0         0           Henrico         430         0         0         0         62         0         368         0         0         0           Richmond         785         0         0         0         0         0         785         0         0         0           Southside         435         0         0         0         0         0         435         0		210	0	0	0	0	0	210	0	0	0
District 19         621         0         0         0         0         621         0         0         0           Goochland-Powhatan         17         0         0         0         0         0         17         0         0         0           Hanover         117         0         0         0         62         0         55         0         0         0           Henrico         430         0         0         0         62         0         368         0         0         0           Richmond         785         0         0         0         0         0         785         0         0         0           Southside         435         0         0         0         0         0         435         0         0         0											
Goochland-Powhatan         17         0         0         0         0         17         0         0         0           Hanover         117         0         0         0         62         0         55         0         0         0           Henrico         430         0         0         0         62         0         368         0         0         0           Richmond         785         0         0         0         0         785         0         0         0           Southside         435         0         0         0         0         435         0         0         0			0		0						0
Hanover       117       0       0       0       62       0       55       0       0       0         Henrico       430       0       0       0       62       0       368       0       0       0         Richmond       785       0       0       0       0       0       785       0       0       0         Southside       435       0       0       0       0       435       0       0       0			0								
Henrico       430       0       0       0       62       0       368       0       0       0         Richmond       785       0       0       0       0       0       785       0       0       0         Southside       435       0       0       0       0       0       435       0       0       0			0								0
Richmond 785 0 0 0 0 0 785 0 0 0 0 Southside 435 0 0 0 0 0 435 0 0			0								0
Southside 435 0 0 0 0 0 435 0 0 0			0								0
				0							0
				0		124	0				

Please review the Report Explanations file if you have questions about the report selection criteria.

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Case Management CSB	Totals	Catawba	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
<b>Geriatric Patients</b>										
HPR V										
Chesapeake	1,170	0	0	0	1,158	0	12	0	0	0
Colonial	811	0	0	0	811	0	0	0	0	0
Eastern Shore	186	0	0	0	186	0	0	0	0	0
Hampton-Newport News	1,900	0	0	0	1,838	0	62	0	0	0
Middle Peninsula-Northern Neck	495	0	0	0	495	0	0	0	0	0
Norfolk	1,111	0	0	0	1,053	0	58	0	0	0
Portsmouth	348	0	0	0	348	0	0	0	0	0
Virginia Beach	868	0	0	0	744	0	124	0	0	0
Western Tidewater	811	0	0	0	733	0	78	0	0	0
HPR V Totals	7,700	0	0	0	7,366	0	334	0	0	0
Geriatric Patients Totals	18,421	3,217	0	0	7,800	0	6,144	0	1,260	0

Please review the Report Explanations file if you have questions about the report selection criteria.

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Final Totals	76,614	5,826	1,686	12,500	16,754	7,198	6,144	4,204	9,019	13,283
	<u>Totals</u>	Catawba	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>

Please review the Report Explanations file if you have questions about the report selection criteria.

#### State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2012 \_ 8/31/2012

	Child/	Civil	Forensic		
Case Management CSB	<u>Adolescent</u>	<u>Adult</u>	<u>Adult</u>	<u>Geriatric</u>	<u>Totals</u>
IPR I					
Harrisonburg-Rockingham	51	592	110	186	939
Northwestern	134	968	649	165	1,916
Rappahannock Area	123	1,833	505	186	2,647
Rappahannock-Rapidan	10	532	605	200	1,347
Region Ten	109	1,530	353	681	2,673
Rockbridge Area	0	120	36	124	280
Valley	78	1,010	310	236	1,634
HPR I Totals	505	6,585	2,568	1,778	11,430
PR II					
Alexandria	17	499	470	124	1,11
Arlington	19	1,623	969	370	2,98
Fairfax-Falls Church	256	2,260	1,905	763	5,18
Loudoun	0	249	262	248	75
Prince William	74	1,162	979	124	2,33
HPR II Totals	366	5,793	4,585	1,629	12,37
IPR III					
Allegheny Highlands	0	295	124	176	59
Blue Ridge	21	1,973	540	1,350	3,88
Central Virginia	32	1,504	632	608	2,77
Cumberland Mountain	0	852	654	0	1,50
Danville-Pittsylvania	12	1,183	793	442	2,43
Dickenson	0	52	53	62	16
Highlands	12	1,868	281	310	2,47
Mount Rogers	23	1,114	130	610	1,87
New River Valley	81	1,210	395	781	2,46
Piedmont	87	697	933	52	1,76
Planning District 1	0	1,431	69	124	1,62
HPR III Totals	268	12,179	4,604	4,515	21,56

Please review the Report Explanations file if you have questions about the report selection criteria.

#### State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2012 \_ 8/31/2012

O M	Child/	Civil	Forensic	Ossistia	T-4-1-
Case Management CSB	<u>Adolescent</u>	<u>Adult</u>	<u>Adult</u>	<u>Geriatric</u>	<u>Totals</u>
R IV					
Chesterfield	8	792	391	210	1,40
Crossroads	20	116	517	184	83
District 19	50	304	902	621	1,8
Goochland-Powhatan	0	62	124	17	20
Hanover	12	74	226	117	42
Henrico	55	241	444	430	1,1
Richmond	107	769	1,520	785	3,13
Southside	0	519	516	435	1,4
HPR IV Totals	252	2,877	4,640	2,799	10,5
Chesapeake	0	392	686	1,170	2,2
		202	(0)	1.150	2.2
Colonial	5	284	398	811	1,4
Eastern Shore	1	187	0	186	3
Hampton-Newport News	7	1,194	2,444	1,900	5,5
Middle Peninsula-Northern Neck	78	663	446	495	1,6
Norfolk	136	802	1,271	1,111	3,3
Portsmouth	0	307	775	348	1,4
Virginia Beach	59	380	1,657	868	2,9
Western Tidewater	9	54	736	811	1,6
HPR V Totals	295	4,263	8,413	7,700	20,6
Final Totals	1,686	31,697	24,810	18,421	76,6

Please review the Report Explanations file if you have questions about the report selection criteria.